

**Code** DCM  
**Company name** PetroVietnam Ca Mau Fertilizer Joint Stock Company  
**Date** 01/10/2018  
**Subject** Information on business plan in 2018

**Content:**

On January 10, 2018, the Board of Directors of PetroVietnam Ca Mau Fertilizer Joint Stock Company approved to plan for business in 2018, specifically as follows:

1. Approving the production targets:

No.	Content	Unit	Plan for 2018
<b>1</b>	<b>Production</b>		
1.1	Ca Mau Fertilizer	thousand tons	751
<b>2</b>	<b>Business</b>		
2.1	Ca Mau Fertilizer	thousand tons	751
2.2	Other fertilizers	thousand tons	90

2. Approving the business plan in 2018:

a. Consolidated:

No.	Content	Unit	Plan for 2018
1	Total revenue	billion dongs	5,496
2	Total expenses	billion dongs	4,811
3	Profit before tax	billion dongs	685
4	Profit after tax	billion dongs	650
5	To pay the budget	billion dongs	58

b. Parent company:

No.	Content	Unit	Plan for 2018
1	Total revenue	billion dongs	5,473
2	Profit before tax	billion dongs	683
3	Profit after tax	billion dongs	649
	Investment value	billion dongs	735.7

